



## FY 2008 Rates Proposal to JLARC

- Submitted to JLARC staff for review on 11/14/08
- Commission will meet and consider on 12/08/08
- Submission very abbreviated compared to 2006, 2007 proposals
- Three components:
  - *Revisit 12/10/07 JLARC rates approvals*
    - Premium desktop/laptop services, peripheral bundles
      - Requests continued use of 2006-approved rates for standard PCs; add one-time differential at purchase for premium assets
      - Ensures that costs are recovered by recognizing that “premium” asset may be considered “standard” if redeployed later in its lifecycle
      - Standard rates will be reviewed after asset inventory reconciliation completed/baseline resnapped/RUs finalized



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- *Revisit 12/10/07 JLARC rates approvals (continued)*
  - Wireless services
    - Requests continued use of existing rates while VITA considers vendors' wireless services proposals
    - Business as usual for customers, while updates JLARC on wireless services procurement
    - New rates will be developed when procurement is completed
- *Revise existing rates*
  - Audio-Data conferencing
    - Covers new service options offered by NG
  - CESC-hosted servers
    - Replaces individual MOUs with standard rates for facilities support cost of servers
  - Large capacity servers
    - Provides additional billing tiers to ensure full cost of future "big" server purchases can be fully recovered
- *Add rates*
  - Proposes new rates for disaster recovery (DR) and voice mail services
  - Placeholder submission; we still lack some information to complete rates